

Tomlinson, Sean B.

From: Tomlinson, Sean B.
Sent: Thursday, June 15, 2017 3:03 PM
To: McFadden, Gunnar C.; Johnson, Tina R.; Romero, Michael J.
Cc: Dorsett, Mark R.
Subject: FW: FY18 Contract Encumbrances.xlsx.xls
Attachments: FY18 Contract Encumbrances.xlsx.xls

Current status of FY18 contracts

From: Hillemeyer, Ashley L.
Sent: Thursday, June 15, 2017 1:55 PM
To: Tomlinson, Sean B.
Subject: FY18 Contract Encumbrances.xlsx.xls

Hope this gets you started. Several tabs on the attached. I started from encumbrances and then reconciled the processing logs to add on anything that is an outlier/missing in fiscal. Those additions are noted at the bottom of the applicable encumbrance sheets.

- 1) Peoplesoft encumbrances for FY18.
- 2) Fiscal encumbrances for FY18.
- 3) Fiscal pre-encumbrances for FY18.
- 4) CHD Title 18 (doctors, nurses, etc.) in detail
- 5) Visual Image